

Mar. 2022

Unit :NT\$ '000

<b>Item</b>	<b>Consolidated Sales Revenue</b>
<b>Mar.2022</b>	<b>383,646</b>
<b>Mar.2021</b>	<b>306,590</b>
<b>Increase(Decrease)</b>	<b>77,056</b>
<b>% of fluctuation</b>	<b>25.13</b>
<b>Accumulated in 2022</b>	<b>1,121,234</b>
<b>Accumulated in 2021</b>	<b>816,970</b>
<b>Increase(Decrease)</b>	<b>304,264</b>
<b>% of fluctuation</b>	<b>37.24</b>